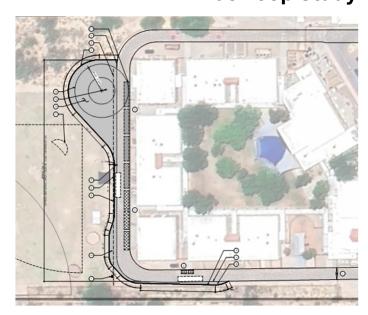


Quail Run Elementary School Bus Loop Study



JOC Proposal

April 9, 2024







1 GPA Contract # - 23-15PV-03



ESTIMATE LETTER	TAB 1
SCHEDULE OF VALUES	TAB 2
CLARIFICATIONS	TAB 3
TAKEOFFS	TAB 4

Estimate Letter

Schedule of Values



April 9, 2024

Quail Run Elementary School Bus Loop Study 4600 W Cortaro Farms Road Tucson, AZ 85742

RE: JOC Proposal

Dear Project Team:

Attached is our package for the JOC Proposal of the bus loop addition at Quail Run Elementary School. We have utilized our knowledge from similar projects, the current construction market and sub-contractor input to put together this proposal.

We have included a schedule of values, written narrative, as well as various On Screen takeoffs.

We look forward to continue working with the project team on this exciting project. If you have any questions or need further information, please feel free to contact me at any time.

Sincerely,

Concord General Contracting, Inc.

Jason Beaver Vice President/COO McLean Johnson Project Estimator

Attachments

Concord General Contracting

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ROC 72403 B-01

Marana Unified School District Quail Run ES Bus Loop Study 4600 W Cortaro Farms Road Tucson, AZ 85742



3/27/2024

	3/2//2024						
Item	Description Of Work		JOC Proposal	ROM	Delta		
DIVISION 01 - GENERAL REQUIREMENTS							
1	General Conditions		\$25,000	\$25,000	\$0		
2	Material Testing / Structural Steel		\$2,454	\$1,500	\$954		
3	Layout & Surveying		\$8,000	\$2,500	\$5,500		
DIVISION 03 - CONCRETE							
4	Concrete		\$25,460	\$28,522	-\$3,062		
DIVISION 22 - PLUMBING							
5	Plumbing		\$1,750	\$1,750	\$0		
DIVISION 31 - EARTHWORK & PAVING							
6	Earthwork & Paving		\$94,099	\$91,006	\$3,093		
7	Pavement Markings & Parking Lot Signage		\$915	\$1,400	-\$485		
8	Dust Control		\$7,500	\$7,500	\$0		
DIVISION 32 - EXTERIOR IMPROVEMENTS							
9	Landscaping - Allowance		\$10,000	\$10,000	\$0		
	Fence Removal		\$3,830		\$3,830		
11	Relocate Backstop - Allowance		\$1,500	\$925	\$575		
12	Subtotal		\$180,508	\$170,103	\$10,405		
13	1-GPA	1.0%	\$2,230	\$2,201	\$28		
14	Performance & Payment Bond	1.39%	\$3,100	\$3,060	\$40		
15	General Liability Insurance	1.0%	\$2,230	\$2,201	\$28		
16	Builders Risk Insurance	0.3%	\$669	\$660	\$9		
17	Contingency	5.0%	\$9,025	\$17,010	-\$7,985		
18	Contractors Fee	7.5%	\$16,724	\$16,511	\$214		
19	Subtotal		\$214,486	\$211,747	\$2,739		
20	Sales Tax - Contractor Reimbursable	3.97%	\$8,504	\$8,396	\$109		
21	TOTAL		\$222,990	\$220,143	\$2,847		

Clarifications



4/9/2024

CLARIFICATIONS

- 1. This "JOC proposal" is based on the drawing provided by DLR Group dated 3/20/2024.
- 2. Includes General Contractor General Liability.
- 3. Includes Builders Risk Insurance for the value of new work.
- 4. Includes a performance and payment bond.
- 5. Includes 1-GPA fees.
- 6. Excludes handling and removal of any contaminated, hazardous, or unsuitable materials.
- 7. Excludes inspection fees, tap fees, agency fees, bonds, and special inspection charges.
- 8. Excludes water and sewer development fees.
- 9. Excludes building permit and plan check fees.
- 10. Excludes any variance application fees, and architectural / engineering filling fees.
- 11. Excludes cad as-built drawings.
- 12. Excludes SRP/APS development fees.
- 13. Pricing assumes work will take place during normal business hours.

NARRATIVE SCOPE OF WORK

Architecture and Engineering

 Does not include TEP, architectural, structural engineering, landscape, civil engineering, mechanical, electrical design, and fees.

Field Engineering

 Includes surveyor time for property corner verification, utilities, building location horizontally, finish pad and floor elevation, as-builts and finish floor certification. Does not include TEP as-built drawings.

Regulatory Requirements

 Project design and construction shall conform to all state and local regulation. General Liability Insurance, Workmen's Compensation will be maintained for the duration of the project.

Construction Closeout

- The project site will be left free from debris and materials related to the work performed on this project.
- Any training will be provided to the owner as specified.
- A complete set of project record documents to include Owner's manuals, warranties, and as built drawings.

DIVISION 1 - GENERAL REQUIREMENTS

Quality Control

- Material testing is included.
- Survey and layout for new construction.



General Conditions

 Includes a full-time superintendent, project manager, office staff support, field office trailer, barricades, barriers, telephones, and portable toilets. The utility charges used during construction to be paid by the Owner.

DIVISION 3 - CONCRETE

Concrete

6" vertical curb, type 2 per PC/COT STD#209.

DIVISION 22 - PLUMBING

Plumbing

- Make safe for drinking fountain removal.
- Cap water/sewer lines.
- Remove and dispose of drinking fountain.

DIVISION 31 – EARTHWORK & PAVING

Earthwork & Paving

- Remove existing curb.
- Sawcut and remove poritons of existing asphalt.
- Rough and fine grading for new work.
- Asphalt paving; 3" AC over 4" ABC.

Pavement Markings & Parking Lot Signage

Bus loop directional signage as needed for new work.

Dust Control

 Costs associated with dust control throughout the duration of construction to reduce dust.

DIVISION 32 – EXTERIOR IMPROVEMENTS

Landscaping – Allowance

Includes an allowance to replace / repair existing landscaping as needed due to new construction.

Fence Removal

Remove and dispose of existing chain link fencing as noted in plans.

Relocate Backstop - Allowance

- Allowance to remove & reinstall existing chain link backstop.
- Reinstallation requirements TBD.

TAB 4

Takeoffs

